2021

CERTIFICATE

To the Clerk of Johnson , State of Kansas We, the undersigned, officers of

City of Mission Woods Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 1		2		<u> </u>	
Allocation of MVT, RVT, and 16/	20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5		•	
Statement of Lease-Purchases		6			
Fund	K.S.A.	 			
General	12-101a	7	507,335	163,896	
Debt Service	10-113	†	001,550	105,070	
Library	12-1220				
Special Highway			8,814		
Special Alcohol Fund			28,950		
Totals		XXXXXX	545,099	163,896	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Tax Lid Limit (from Computation Does the City Need to Hold an E			İ	167,144 NO	Nov 1, 2020 Total Assessed Valuation
Assisted by: John Martin CPA	 	57	mQe:	OMRREII	FRANKIN MAYO
Address: 6310 Lamar Ste 110 Overland Park KS 66205 Email:	_ 	<u> </u>	15.7 unto	Christopher Deleur	FRANKIN MAYO Brent ENTE
johnmartin@higdonhale.com Date Attested:	2020	Sel.	in Ratio	Carrol To Selvia Zapa	Thomas ata Bur
Shelly Hors		verning R	ody		

Input Sheet for City Budget Workbook

Enter city name ("City of"): Enter county name followed by "County":		City of Mission Woo Johnson	ds Kansas
	2021]	
Enter year being budgeted (YYYY):	2021	_	
CPI Percentage - 5 Year Average	1.80%	J	
CPI Percentage - Preceding Year	1.80%]	
Enter the following information from the sou budget worksheets to the appropriate location	ns.		-
Note: All amounts are to	be entered as	whole numbers only.	
The input for the following comes directly to amended, us	from the 2020 le the amended	-	age. If budget was
		2020	2019
Fund Names:	Statute	Expenditures	Ad Valorem Tax
General	12-101a	573,216	150,521
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2020 Bud	lgeted Year		150,521

Other (non-tax levy) fund names:			
Special Highway		52,826	
Special Alcohol Fund			
Special Alcohol Fulid		9,410	
Single No Tax Levy Fund:			
Total Expenditures for 2020 Budgeted Year		635,452	
Non-budgeted funds:		,	
1			
2	-		
3	_		
<u> </u>	_		
4	_		
5			
The input for the following comes dire	ethy from the 2	020 Rudget Rudget	Sumary Page
The input for the following comes are	ctty from the 2		Juniary 1 age.
		2018 Tax Rate	
		(2019 Column)	
General		15.402	
Debt Service			
Library			
	0		
	0		
	0		
and the second s	0		
Total		15.402	
		1 13.402	
Total Tax Levied (2019 budget column)	\neg	ı	146,208
Assessed Valuation (2019 budget column)		****	9,492,732
Lyppener Agricultur (5013 prinker colonilli)	_1		7,474,734

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information			
Total Assessed Valuation for 2020	10,522,407		
New Improvements, Remodeling and Renovations for 2020	426,794		
Personal Property for 2020	107,821		
Territory Added: (Current Year Only)			
Real Estate			
State Assessed			
New Improvements			
Property that has changed in use for 2020			
Personal Property - 2019			
Expiration of Property Tax Abatements			
Gross earnings (intangible) tax estimate for 2021			
Neighborhood Revitalization			

Actual Tax Rates for the 2020 Budget:

<u>Fund</u>	Rate
General	15.576
Debt Service	
Library	
0	
0	
0	
0	
Total	15.576

Final Assessed Valuation from the November 1, 2019 Abstract	9,663,399

From the County Treasurer's Budget Information	- Budget Year Estimates
Motor Vehicle Tax Estimate	9,800
Recreational Vehicle Tax Estimate	8
16\20 M Vehicle Tax Estimate	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2018 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

2.0%

****	The delinquency rate	and have to 50/ mars	than the estual	l dalinananar m	ata from the previ	and moon
Ivote:	The definduency rate	can be up to 376 more	man the actual	denniquency ra	ate irom the brevi	nis year.

From the League of Municipalities' Budget Tips (Special City and County I	Highway Fund)
2021 State Distribution for Kansas Gas Tax	5,345
2021 County Transfers for Gas***	
Adjusted 2020 State Distribution for Kansas Gas Tax	5,345
Adjusted 2020 County Transfers for Gas***	
2 00 1 1 1 2 00 1 1 1 d 22	1 (1 1)

^{***}Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2019 Budget Certificate Page		
	2019 Expenditure Amounts	
Funds	Budget Authority	
General	409,855	
Debt Service		
Library		
0		
0		
0		
0		
Special Highway	45,518	
Special Alcohol Fund	0	
0		
0		
0		
0		
0		

Note: If the 2019 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Amount of Levy

Computation to Determine Limit for 2021

1.	Total tax levy amount in 2020 budget	+ \$	150,521
2.	Library levy in 2020 budget	- \$	_
	Other tax entity levy in 2020 budget	- \$	
3.	Net tax levy	\$	150,521
	Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2020 : + 426,794		
5.	Increase in personal property for 2020 :		
	5a. Personal property 2020 + 107,821		
	5b. Personal property 2019 - 0		
	5c. Increase in personal property (5a minus 5b) + 107,821		
	$\frac{\text{(Use Only if} > 0)}{\text{(Use Only if} > 0)}$		
ó.	Valuation of annexed territory for 2020:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2020 : +		
3.	Expiration of property tax abatements + 0		
).	Expiration of TIF, Rural Housing, and NR Districts +		
	(Incremental assessed value over base)		
υ.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
1 1	Total estimated valuation July 1, 2020 10,522,407		
	10,022,407		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0535		
١3,	Percentage adjustment increase (12 times 3)	+ \$	8,057
14.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
		4	
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	2,709
16.	Total Percentage Adjustments	\$	10,766
		# #AMMAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	
	Revenue Adjustments		
17	Property tax revenues for debt service in 2021 budget:	+	0
. / .	Property tax revenues for debt service in 2020 budget:	·	0
	Increased property tax revenues spent on debt service	-	0

18.	Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+
	Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments	
19.	Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+
21,	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+
23.	Law enforcement expenses - 2021 budget: + 197,750 Law enforcement expenses - 2020 budget: - 188,500 CPI adjustment 1,80% 3,393 Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)	+5,857
24.	Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+0
25.	Emergency medical expenses - 2021 budget: + Emergency medical expenses - 2020 budget: - CPI adjustment 1.80% 0 Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	+0
26.	Total Revenue Adjustments	5,857
	Levies on Behalf of Another Political or Governmental Subdivision	
27.	Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	+
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+
30.	Total Computed Tax Levy	167,144

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years) CPI Adjustment Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!	
2021 Total Tax Levy (Less Levy for Other Governmental Uni	ts)	

#DIV/0!

Lost Valuation Test

Exemption from Election Requirement

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0
CPI Adjustment 2021 Mill Rate (Less Mills for other Governmental Units)	2,709
Loss of Assessed Valuation Multiplied by 2021 Mill Rate Total Adjustment for Loss of Assessed Valuation	2,709

Exemption from Election Requirment

Yes

City of Mission Woods Kansas

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Proposed Year 2021	MVT RVT 16/20M Veh Comm Veh Watercraft	0 0 0 8 008'6				0 0 0 8 008'6	9,800	8	0	0	0	0.06511	actor 0.00005	16/20 Vehicle Factor 0.00000	Commercial Vehicle Factor 0.00000
Budgeted Funds Ad Valorem Levy	Tax Year 2019	General 150,521 9,80	Debt Service	Library		TOTAL 150,521 9,80	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	Motor Vehicle Factor 0.0	Recreational Vehicle Factor	16/20 Ve	

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General Fund	apital Improvements Fur	40,000	40,000	40,000	K.S.A. 12-1,118
	Totals	40,000	40,000	40,000	
	Adjustments*				
	Adjusted Totals	40,000	40,000	40,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA	X LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	205,903	270,651	102,135
Receipts:			
Ad Valorem Tax	147,445	147,570	XXXXXXXXXXXXXXXX
Delinquent Tax	614		
Motor Vehicle Tax	9,001	9,420	9,800
Recreational Vehicle Tax			8
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax		·	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	13,643	9,410	9,410
Compensating Use Tax	16,687	20,000	15,000
Local Sales Tax	76,665	60,000	50,000
Franchise Tax	11,184	32,000	28,000
Licenses	11,104	52,000	20,000
Building Permits	12,650		6,000
State of Kansas	12,030		0,000
Tower Rental	30,021	50,800	50,800
Court Fines	106,516	75,000	75,000
Other	392	73,000	75,000
In Lieu of Tax (IRB)	392		
Interest on Idle Funds	:	500	. 500
Neighborhood Revitalization Rebate		300	. 300
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	424,818	404,700	244,518
Resources Available:	630,721	675,351	346,653
Expenditures:	050,721	0/3/331	340,033
Expenditures.			
Salaries & Wages			
Employee Benefits			
Personnel	17,525	19,350	18,750
Contractual	92,323	74,350	130,185
Public Safety	158,724	188,500	161,000
Highways and Streets	51,498	89,200	93,200
Street Repairs	31,470	69,200	93,200
Transfer to CIP	40,000	40,000	40,000
Reserve /Street Repairs	40,000	161,816	64,200
Reserve / Street Repairs		101,010	04,200
			0
Cash Forward (2021 column)			
Miscellaneous			
Miscellaneous Does miscellaneous exceed 10% of Total E			
Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures	360,070	573,216	507,335
Miscellaneous Does miscellaneous exceed 10% of Total E	360,070 270,651 409,855		507,335 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

Non-Appropriated Balance	Total Expenditure/Non-Appr Balance	Tax Required	160,682
Delinquent Comp Rate: 2.0%	3,214		
Amount of 2020 Ad Valorem Tax	163,896		

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	46,856	50,950	3,469
Receipts:			
State of Kansas Gas Tax	5,342	5,345	5,345
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,342	5,345	5,345
Resources Available:	52,198	56,295	8,814
Expenditures:			***
Street Repair and Maint	1,248	52,826	8,814
Cash Forward (2021 column)	·		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,248	52,826	8,814
Unencumbered Cash Balance Dec 31	50,950	3,469	0
2019/2020/2021 Budget Authority Amoun	45,518	52,826	8,814

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol Fund	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	5,897	19,540	19,540
Receipts:			
Charges to Customers			
State of Kasnas	13,643	9,410	9,410
State Of Kasilas	13,043	9,410	9,410
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,643	9,410	9,410
Resources Available:	19,540	28,950	28,950
Expenditures:			
		9,410	28,950
Cash Forward (2021 column)	,		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	9,410	28,950
Unencumbered Cash Balance Dec 31	19,540	19,540	0
2019/2020/2021 Budget Authority Amoun	0	9,410	28,950

CPA Summary	

NOTICE OF BUDGET HEARING

The governing body of City of Mission Woods Kansas

will meet on August 4, 2020 at 7:00 PM at https://kauffinan.zoom.us/j/99018877512 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 4700 Rainbow Westwood Kansas 66205 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2019	Current Year Estir	nate for 2020	Propos	ed Budget for 202	
		· Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	360,070	15.402	573,216	15.576	507,335	163,896	15.576
Debt Service							
Library							
Special Highway	1,248		52,826		8,814		
Special Alcohol Fund	1,270		9,410		28,950		
	102,107						
Totals	463,425	15,402	635,452	15.576	545,099	163,896	15.576
Less: Transfers	40,000		40,000	_	40,000		
Net Expenditure	423,425		595,452		505,099	<u> </u>	
Total Tax Levied	146,208		150,521		XXXXXXXXXXXXXXXX	3	
Assessed Valuation	9,492,732		9,663,399		10,522,407]	
Outstanding Indebtedness,							
January 1,	<u>2018</u>		<u>2019</u>	_	<u>2020</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0]	0]	0		
Other	0		0]	0		
Lease Purchase Principal	0	<u> </u>	0		0]	
Total	0		0]	0		
*Tax rates are expressed in	mills	_ '		-		-	

Darrell Franklin

City Official Title: Mayor

The Legal Record

1701 E. Cedar St., Ste. 111 Olathe, KS 66062-1775 (913) 780-5790

ATTN: SHELLEY GREGORY CITY OF MISSION WOODS 4700 RAINBOW BLVD WESTWOOD KS 66205-1831

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Kruse, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING - MISSION WOODS 7/14/20

Pam Kruse, Legal Notice's Billing Clerk

Subscribed and sworn to before me on this date:

July 14, 2020

Notary Public

DEBRA VALENTI Notary Public-State of Kansas My Appt. Expires Aug. 21, 2023

L86696 Publication Fees: \$18.70

2821

NOTICE OF BUDGET HEARING

The governing body of

City of Mission Woods Kanner

Well meet on August 4, 2020 at 7:00 PM of these Woods Kanner

will meet on August 4, 2020 at 7:00 PM of these Woods Kanner

answering objections of insprayer, relating the law proposed too of all flunds and the amount of ad volorum tax.

Desailed hadget information is available at 4700 Relation Westwood Kanner 66205 and will be available at this functing.

BUDGET SUMMARY

BUDGET SUMMARY

BUDGET SUMMARY

Budget 2021 Expressioners and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

4.504年4月1日,1990年3月1日的日本	Prior Your Actus	d for 2019 as a	Current Year Estin	nte for 2020 :::	Propos	ed Budget for 2021	
	SATURES (1222/C21)	Arm)	6000 Validation (1)	Artis	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate	for Expenditures	Ad Valorem Tex	
General	360,076	15.402	573.216	15.576	507.335	163.896	15.576
Debt Service	विद्यार विद्वार प्राप्त स्थान	Edition of State	te parturatifi prijitety eye	and the first trans			
Library	nakanjan sekalikestera	27.00 tj. (1980)	(MRCS/Contractor - compare			zersene ekzigenesi.	arthur garage
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Nex Expenditure	423,425 com	建加加加强	595 452	1/2/2019	505,099		17
Total Tax Levies	page 146.201 97720g	F-100 12072	ania: 150.521 arras	West State	CONTRACTOR CONTRACTOR	หลังสาร์ได้สหรัฐเการ์เล	
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7/14